



05/24/2019

Members of the Board of Education

Claire Hertz, Deputy Superintendent of Business & Operations

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4. Dyslexia line item is updated to indicate a coordinator is included in the amount requested
5. MAEP request description is updated to reflect the 1.0 FTE music instructor included in the request (what school gets the 1.0 music instructor and what is the criteria for awarding it)
6. Number of additional custodians reduced to account for current vacancies already in the proposed budget
7. Racial Equity Social Justice (RESJ) equity partnerships decreased to \$400,000. Budget for Board interpreters reduced, per Board request (This was not a board request, it may have been a board leadership request but not the board. I don't believe the alternative promotes inclusiveness or is functionally useful to families. What other alternatives exist?)
8. Maintenance carry-over reduced by amount sufficient to balance the requested expenditures to available resources

Here is the process we will use this weekend leading to approval

Thanks to each of you for your time this holiday weekend. Please let me know if there are any concerns for approving the budget on Tuesday. I do have concerns about approving the budget on Tuesday as we are getting these materials late Friday when many of us already made weekend commitments. Also, I am concerned that questions and discussion about the budget is happening in a non-public setting. To meet our timeline for budget adoption by June 30, we need to approve the budget on Tuesday, May 28. This is needed to allow for time to publish our Budget Summary and Hearing Notice in the local paper. If we do not adopt the budget by June 30, we must close our doors on July 1. If you need to reach me, I will be available by cell phone at 503.319.9452.